

**Prospect PTSA Budget 2015-2016 Approved 9/8/2015**

	<b>Budget 14-15</b>	<b>Actual 14-15</b>	<b>Budget 15-16</b>
<b>Income</b>			
Donation Drive	\$1,980.56	\$375.00	\$375.00
Membership Income	\$5,040.00	\$5,680.00	\$5,680.00
Misc. Income (matching, etc.)	\$353.00	\$205.00	\$205.00
Scrip	\$2,581.61	\$2,640.80	\$2,640.00
	<b>\$9,955.17</b>	<b>\$8,900.80</b>	<b>\$8,900.00</b>

<b>Expenses</b>			
AP Snacks	\$100.00	\$130.00	\$130.00
Caught in the Act	\$250.00	\$250.00	\$250.00
District Art and Music Shows	\$250.00	\$0.00	\$0.00
Education Awards	\$2,500.00	\$2,500.00	\$2,500.00
Grand Awards	\$120.00	\$0.00	\$0.00
Health Office Supplies	\$125.00	\$125.00	\$125.00
Make-a-wish Rally	\$2,640.54	\$2,400.00	\$2,600.00
Membership Expenses/Insurance	\$756.00	\$827.00	\$827.00
Grad Night	\$500.00	\$993.90	\$500.00
Mini-grants	\$3,500.00	\$2,738.76	\$3,500.00
International Week	\$0.00	\$0.00	\$175.00
Misc. Expenses	\$900.00	\$12.08	\$325.00
Open House	\$200.00	\$0.00	\$200.00
Parent Education	\$500.00	\$40.00	\$500.00
Senior Breakfast	\$325.00	\$430.00	\$430.00
Teacher Appreciation Lunch	\$450.00	\$480.68	\$480.00
	<b>\$13,116.54</b>	<b>\$10,927.42</b>	<b>\$12,542.00</b>

<b>Profit/Loss</b>	<b>\$3,161.37</b>	<b>\$2,026.62</b>	<b>\$3,642.00</b>
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<b>Reserve</b>	<b>\$23,539.07</b>
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